

ALLEGATO

RIRPARTO BUDGET -INARICHI TEMPORANEI PERSONALE SCOLASTICO (EMERGENZA COVID)
AMBITO TERRITORIALE FOGGIA

FOGGIA **TOTALI** **26.348.426,25** **10.299.472,97** **16.048.953,28** **26.348.426,25**

costi x 9 mesi

COD MECC	DENOMINAZIONE	TOTALE COSTI PERSONALE	A CARICO DELL'AF 2020	A CARICO DELL'AF 2021	TOTALE RICONCILIATO
FGEE005009	C.D. "SAN GIOVANNI BOSCO"	338.536,62	132.333,96	206.202,66	338.536,62
FGEE00800R	C.D. "SAN PIO X"	73.881,00	28.880,08	45.000,92	73.881,00
FGEE00900L	C.D. "A. MANZONI"	51.145,35	19.865,87	31.279,48	51.145,35
FGEE01100L	C.D. "SAN CIRO"	371.493,36	145.216,75	226.276,61	371.493,36
FGEE01200C	C.D. "G. LEOPARDI"	264.815,64	103.516,43	161.299,21	264.815,64
FGEE02900T	C.D. "G. MARCONI"	280.643,22	109.703,43	170.939,79	280.643,22
FGEE03200N	C.D. "DON GIUSEPPE PUGLISI"	101.814,84	39.799,42	62.015,42	101.814,84
FGEE06000T	C.D. "VITTORIO VENETO"	377.497,80	147.563,89	229.933,91	377.497,80
FGEE099004	C.D. "DON MILANI"	218.708,46	85.493,14	133.215,32	218.708,46
FGEE106002	C.D. "SAN FRANCESCO"	231.698,88	90.571,09	141.127,79	231.698,88
FGEE11000N	C.D. "SAN BENEDETTO"	464.369,22	181.521,93	282.847,29	464.369,22
FGEE112009	C.D. "E. DE AMICIS"	334.557,90	130.778,68	203.779,22	334.557,90
FGIC806003	I. OC. "PADRE GIULIO CASTELLI"	315.157,32	123.195,00	191.962,32	315.157,32
FGIC80700V	I.C. "P. GIANNONE"	149.787,72	58.552,02	91.235,70	149.787,72
FGIC80800P	I.C. "DOMENICO SAVIO"	101.814,84	39.799,42	62.015,42	101.814,84
FGIC81600N	IST.OMNI. BOVINO-VIA DEI MILLE	119.828,16	46.840,83	72.987,33	119.828,16
FGIC818009	I.C."N.GREEN-GIOVANNI PAOLO II"	293.394,42	114.687,88	178.706,54	293.394,42
FGIC819005	I.C. "MARTIN LUTHER KING"	258.006,24	100.854,64	157.151,60	258.006,24
FGIC820009	I.C. "ROSETI"	159.770,88	62.454,44	97.316,44	159.770,88
FGIC821005	I.C. "D'APOLITO"	194.108,40	75.876,97	118.231,43	194.108,40

FGIC822001	I. C. CARAPELLE	121.614,66	47.539,17	74.075,49	121.614,66
FGIC82300R	I.C. "MANDES"	241.619,40	94.449,02	147.170,38	241.619,40
FGIC82400L	I.C. "MONTI DAUNI"	141.757,56	55.413,03	86.344,53	141.757,56
FGIC82500C	I. C. VIA NAPOLI	129.405,60	50.584,65	78.820,95	129.405,60
FGIC827004	I.C. "MANZONI - RADICE"	268.228,62	104.850,57	163.378,05	268.228,62
FGIC82900Q	I.C. "DON MILANI UNO+MAIORANO"	282.024,00	110.243,18	171.780,82	282.024,00
FGIC83000X	I.C. "TANCREDI-AMICARELLI"	178.526,52	69.786,02	108.740,50	178.526,52
FGIC83100Q	I.C. "GIOVANNI XXIII"	161.557,38	63.152,78	98.404,60	161.557,38
FGIC83300B	I.O.C. "GIUSEPPE LIBETTA"	312.628,50	122.206,48	190.422,02	312.628,50
FGIC835003	I.C. GRIMALDI-GIOVANNI PAOLO II	479.944,62	187.610,35	292.334,27	479.944,62
FGIC83700P	I.C. "GIOVANNI PAOLO I"	50.907,42	19.899,71	31.007,71	50.907,42
FGIC83800E	I.C. "ALDO MORO"	117.396,72	45.890,38	71.506,34	117.396,72
FGIC84100A	I.C. "MANICONE-FIORENTINO"	100.427,58	39.257,14	61.170,44	100.427,58
FGIC842006	I.C. "BOZZINI - FASANI"	226.260,18	88.445,10	137.815,08	226.260,18
FGIC843002	I.C. "PASCOLI - FORGIONE"	654.721,56	255.930,66	398.790,90	654.721,56
FGIC84400T	I.C. "MELCHIONDA - DE BONIS"	283.411,26	110.785,46	172.625,80	283.411,26
FGIC84500N	I.C. "DANTE - GALIANI"	545.053,14	213.061,27	331.991,87	545.053,14
FGIC84600D	I.C. "DON BOSCO - BATTISTI"	436.189,68	170.506,55	265.683,13	436.189,68
FGIC847009	I.C. BALILLA COMPAGNONE RIGNANO	118.783,98	46.432,66	72.351,32	118.783,98
FGIC848005	I.C. "S.GIOV. BOSCO-DE CAROLIS"	113.823,72	44.493,69	69.330,03	113.823,72
FGIC851001	I.C. "ZANNOTTI - FRACCACRETA"	182.338,74	71.276,21	111.062,53	182.338,74
FGIC85400C	I.C. "GIOVANNI XXIII-G.PASCOLI"	285.197,76	111.483,80	173.713,96	285.197,76
FGIC855008	I.C. "DE AMICIS"	173.805,48	67.940,56	105.864,92	173.805,48
FGIC856004	I.C. "ALFIERI - GARIBALDI"	142.801,74	55.821,20	86.980,54	142.801,74
FGIC85700X	I.C. "V.DA FELTRE-N.ZINGARELLI"	189.730,44	74.165,63	115.564,81	189.730,44
FGIC85800Q	I.C. "VIRGILIO - SALANDRA"	258.411,96	101.013,24	157.398,72	258.411,96
FGIC85900G	I.C. "PARISI-DE SANCTIS"	332.931,42	130.142,89	202.788,53	332.931,42
FGIC86000Q	I.C. "DE AMICIS - PIO XII"	109.845,00	42.938,41	66.906,59	109.845,00
FGIC86100G	I.C. "FOSCOLO - GABELLI"	275.773,86	107.800,00	167.973,86	275.773,86
FGIC86200B	I.C. "G. CATALANO - MOSCATI"	152.379,18	59.565,02	92.814,16	152.379,18
FGIC863007	I.C. "PEROTTO - ORSINI"	201.500,10	78.766,39	122.733,71	201.500,10
FGIC864003	I.C. "GIORDANI - DE SANCTIS"	101.814,84	39.799,42	62.015,42	101.814,84
FGIC86500V	I.C. "CROCE - MOZZILLO"	451.372,32	176.441,44	274.930,88	451.372,32
FGIC86600P	I.C. "UNGARETTI-M.T.DI CALCUTTA"	290.962,98	113.737,43	177.225,55	290.962,98
FGIC86800A	I.C. "TORELLI - FIORITTI"	600.178,50	234.609,78	365.568,72	600.178,50
FGIC869006	I.C. "PALMIERI - S. GIOV.BOSCO"	137.778,84	53.857,75	83.921,09	137.778,84
FGIC87000A	I.C. "D. ALIGHIERI"	301.927,68	118.023,53	183.904,15	301.927,68
FGIC871006	I.C. "GIOVANNI XXIII"	286.984,26	112.182,15	174.802,11	286.984,26
FGIC872002	I.C. "SAN GIOVANNI BOSCO"	205.718,04	80.415,18	125.302,86	205.718,04
FGIC87300T	I.C. "CARDUCCI - PAOLILLO"	321.727,50	125.763,28	195.964,22	321.727,50
FGIC87400N	I.C. "DI VITTORIO - PADRE PIO"	169.691,40	66.332,37	103.359,03	169.691,40
FGIC87500D	I.C. "GARIBALDI - LEONE"	762.128,64	297.916,09	464.212,55	762.128,64
FGIC876009	I.C. "TOMMASONE - ALIGHIERI"	511.360,56	199.890,84	311.469,72	511.360,56
FGIC877005	I.C. "S.CHIARA-PASCOLI-ALTAMURA"	215.295,48	84.159,00	131.136,48	215.295,48
FGIC878001	I.C. "RODARI-ALIGHIERI-SPALATRO"	255.238,20	99.772,61	155.465,59	255.238,20
FGIC87900R	I.C. "D'ALESSANDRO - VOCINO"	628.014,96	245.491,05	382.523,91	628.014,96
FGIC880001	I.C. "S. PERTINI"	197.521,38	77.211,11	120.310,27	197.521,38
FGIC88100R	I.C. "VIA SACCO E VANZETTI"	196.134,12	76.668,83	119.465,29	196.134,12
FGIC88200L	I.C. "VIA PIETRO NENNI"	260.836,92	101.961,15	158.875,77	260.836,92

FGIS001004	I.I.S.S. "GIAN TOMMASO GIORDANI"	265.957,20	103.962,67	161.994,53	265.957,20
FGIS00300Q	I.I.S.S. "FEDERICO II"	67.876,56	26.532,95	41.343,61	67.876,56
FGIS00400G	I.I.S.S. "FAZZINI - GIULIANI"	100.427,58	39.257,14	61.170,44	100.427,58
FGIS007003	I.I.S.S. "DE ROGATIS - FIORITTO"	159.604,38	62.389,35	97.215,03	159.604,38
FGIS00800V	I.I.S.S. "L. EINAUDI"	273.827,34	107.039,11	166.788,23	273.827,34
FGIS01100P	I.I.S.S. "G. PAVONCELLI"	142.156,80	55.569,09	86.587,71	142.156,80
FGIS01300A	I.I.S.S. "MAURO DEL GIUDICE"	119.661,66	46.775,74	72.885,92	119.661,66
FGIS021009	I.I.S.S. "PIETRO GIANNONE"	292.582,98	114.370,69	178.212,29	292.582,98
FGIS023001	I.I.S.S. "M. DELL'AQUILA - S. STAFFA"	184.524,48	72.130,62	112.393,86	184.524,48
FGIS03700V	I.I.S.S. "DI SANGRO-MINUZIANO-ALBERTI"	208.646,10	81.559,76	127.086,34	208.646,10
FGIS044002	I.I.S.S. "FIANI - LECCISOTTI"	188.686,26	73.757,46	114.928,80	188.686,26
FGIS04600N	I.I.S.S. "ADRIANO OLIVETTI"	170.968,32	66.831,52	104.136,80	170.968,32
FGIS048009	I.I.S.S. "AUGUSTO RIGHI"	239.410,62	93.585,61	145.825,01	239.410,62
FGIS052001	I.I.S.S. "PUBLIO VIRGILIO MARONE"	269.609,40	105.390,31	164.219,09	269.609,40
FGIS05300R	I.I.S.S. " I.P.E.O.A. - A. MORO"	196.134,12	76.668,83	119.465,29	196.134,12
FGIS05900Q	I.I.S.S."RONCALLI-FERMI-ROTUNDI-EUCLIDE"	86.871,42	33.958,04	52.913,38	86.871,42
FGIS06100Q	I.I.S.S. "G. TONIOLO"	307.686,42	120.274,62	187.411,80	307.686,42
FGMM00400C	S.S. 1 G. "G. BOVIO"	203.519,34	79.555,71	123.963,63	203.519,34
FGMM00700X	S.S. 1 G. "L. MURIALDO"	251.762,58	98.413,99	153.348,59	251.762,58
FGMM04100B	S.S. 1 G. "G. PAVONCELLI"	142.156,80	55.569,09	86.587,71	142.156,80
FGMM148003	S.S. 1 G. "PETRARCA - P.PIO"	207.681,12	81.182,55	126.498,57	207.681,12
FGMM15400A	CPIA 1 FOGGIA	0,00	0,00	0,00	0,00
FGPC15000C	LICEO "BONGHI-ROSMINI"	202.242,42	79.056,56	123.185,86	202.242,42
FGPC160003	LICEO "LANZA-PERUGINI"	208.319,58	81.432,12	126.887,46	208.319,58
FGPC180008	LICEO "ZINGARELLI-SACRO CUORE" CERIGNOLA	101.814,84	39.799,42	62.015,42	101.814,84
FGPM03000E	LICEO "CAROLINA POERIO"	94.662,36	37.003,52	57.658,84	94.662,36
FGPM05000Q	LICEO "MARIA IMMACOLATA"	67.876,56	26.532,95	41.343,61	67.876,56
FGPM10000G	LICEO "E. PESTALOZZI"	245.248,56	95.867,66	149.380,90	245.248,56
FGPS010008	LICEO SCIENTIFICO "A. VOLTA"	417.930,66	163.369,09	254.561,57	417.930,66
FGPS040004	LICEO SCIENTIFICO "G. MARCONI"	409.813,20	160.195,98	249.617,22	409.813,20
FGPS08000E	LICEO "ALBERT EINSTEIN"	144.182,52	56.360,95	87.821,57	144.182,52
FGPS20000B	LICEO "GALILEI-MORO"	247.201,56	96.631,09	150.570,47	247.201,56
FGPS210002	LICEO "RISPOLI-TONDI"	192.737,70	75.341,17	117.396,53	192.737,70
FGRH010002	I.P.E.O.A. "ENRICO MATTEI"	107.819,28	42.146,56	65.672,72	107.819,28
FGRH060003	I.P.E.O.A. MICHELE LECCE"	290.796,48	113.672,34	177.124,14	290.796,48
FGRI020004	I.P."ANTONIO PACINOTTI"	344.534,58	134.678,57	209.856,01	344.534,58
FGTD010004	ISTITUTO TECNICO ECONOMICO "FRACCACRETA"	118.783,98	46.432,66	72.351,32	118.783,98

FGTD02000P	ISTITUTO TECNICO "DANTE ALIGHIERI"	86.871,42	33.958,04	52.913,38	86.871,42
FGTD060005	ISTITUTO TECNICO "VITTORIO EMANUELE III"	84.845,70	33.166,18	51.679,52	84.845,70
FGTD08000A	ISTITUTO TECNICO "BLAISE PASCAL"	119.422,44	46.682,23	72.740,21	119.422,44
FGTD21000T	ISTITUTO TECNICO "GIANNONE MASI"	144.182,52	56.360,95	87.821,57	144.182,52
FGTE020006	ISTITUTO TECNICO "NOTARANGELO - ROSATI"	168.942,60	66.039,66	102.902,94	168.942,60
FGTF13000C	ISTITUTO TECNICO "ALTAMURA - DA VINCI"	141.830,28	55.441,46	86.388,82	141.830,28
FGTF17000V	ISTITUTO TECNICO "LUIGI DI MAGGIO"	239.593,68	93.657,17	145.936,51	239.593,68
FGVC01000C	R. BONGHI	224.307,18	87.681,68	136.625,50	224.307,18

Foggia, 16 settembre 2020

Il Dirigente
Maria Aida Tatiana Episcopo

TOTALI	26.348.426,25	10.299.472,97	16.048.953,28	26.348.426,25
---------------	----------------------	----------------------	----------------------	----------------------